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LOGNOTE -- Chief, Operations Group, 16 December 1985

1. [] At today's staff meeting DD/FBIS asked that we review the Modernization priorities we arrived at last May (see attached lognote) to see if we wanted to raise or lower any based upon predicted budget constraints in FY-86 and 87. C/DRD and C/MOD should consider. My own view is that Hqs. Automation (DR and JPRS) is sacrosanct. We could swap INTERNET Phase I or the Mideast ROSET (fast becoming the European Bureau) for second place if we had to. The memo of authorization for the European Bureau has cleared DDS&T and is now in DDA (a formality) on its way to DDO Planning Staff which has already been greased. In practical terms, I don't see this as becoming a reality until 87, but we are too far down the road to INTERNET to risk a delay at this point. Covering some of the same ground we've already gone over to get it started again doesn't bear thinking about.

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[] will be coming around to visit groups and divisions about recruiting. What we need to do is decide on the disposition of the FY-86 and 87 new positions. FBIS has been authorized 30 new positions and DDS&T has said that we could go 10 over that figure. If we continue to recruit and hire at the present rate we will fill the FY-87 T/O (less the extra 10) by April or May. We need to look at the people we have in processing against the slots we expect them to fill in the event we are asked to throttle back. [] should have this kind of rack up. It will be important to aim our recruiting at filling essential new positions, e.g. MOD, INTERNET (about 5 positions), whathaveyou, even if it means delaying some people now in processing. Please be thinking about this. One position that will have to be protected is the new position planned for C/Ops office.

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(cc: C/DRD, C/MOD)

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[] D/FBIS

14 May 1985

Tuesday

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1. [] MODERNIZATION PRIORITIES. It has been apparent for some time that there are insufficient dollars in the approved budget to fund all our initiatives. Further, it is quite likely that we will have to accept budget reductions in FY 86 and FY 87. This budget picture and the imminent award of the Automation contract require that all understand the Office priorities for Modernization. These were reviewed with D/FBIS on 13 May as follows:

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- a. HQS Automation - unclassified
- b. Mideast ROSET (including European TV)
- c. INTERNET Phase I - London and Panama
- d. HQS Automation - classified
- e. ROSET - K Band
- f. INTERNET - Option III (ROSET Bureaus)
- g. ROSET Multi-beam
- h. Bureau Automation

These are the priorities as seen today. The ED contract with Ford Aerospace considering initiatives b., e., and g., and the soon-to-be-determined cost of overseas INTERNET terminals may change our view.

Following are some additional conclusions:

- a. The TV Center will be resubmitted as a new initiative in the FY 88 budget. The evolving MOD efforts toward a TV Center will continue in order to ensure necessary support for the Cities Project, Langley TV Project, and INTERNET.
- b. Additional C-Band satellite-monitoring hardware for existing ROSET bureaus will be funded from BASE funds.
- c. In the absence of full bureau automation, upgrade of bureau communications hardware will be funded from BASE funds.
- d. We are committed to delivering FBIS products to SAFE and allowing DI analysts direct access to the FBIS database. ICDs will reflect these requirements (to the degree that Automation contracts provide the capability). This will include FBIS terminals located in DI work areas. (The number of terminals will be based on system considerations to be determined at a later date.) (cc: C/Ops, C/Prod, C/AG, C/E&PS, C/Admin, C/SDS) []

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